

**ADJOURNED COUNCIL MEETING  
CITY OF WATERTOWN**

**June 7, 2010**

**6:45 P.M.**

**MAYOR JEFFREY E. GRAHAM PRESIDING**

**PRESENT:**           **COUNCIL MEMBER ROXANNE M. BURNS  
COUNCIL MEMBER JOSEPH M. BUTLER, JR.  
COUNCIL MEMBER JEFFREY M. SMITH  
MAYOR GRAHAM**

**ABSENT:**           **COUNCIL MEMBER TERESA R. MACALUSO**

**ALSO PRESENT:**   **MARY M. CORRIVEAU, CITY MANAGER  
ATTORNEY ROBERT J. SLYE**

**City staff present: Bob Cleaver, Jim Mills, Gary Pilon, Kurt Hauk, Michael Lumbis, Gene Hayes**

**R E S O L U T I O N S**

**INTRODUCED BY COUNCIL MEMBER ROXANNE M. BURNS**

WHEREAS the City Council of the City of Watertown, New York has determined the Budget for 2010-11 for all operating funds for the City of Watertown in the amount of ~~\$46,911,179~~ **\$46,769,179** of which ~~\$36,313,378~~ **\$36,193,378** is the General Fund, and of this amount in the General Fund ~~\$7,607,424~~ **\$7,487,424** is to be raised by taxes on real estate and \$15,056 is to be collected in omitted City taxes,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that the tax on real estate in the amount of ~~\$7,607,424~~ **\$7,487,424** is hereby levied and the rate to produce ~~\$7,592,368~~ **\$7,472,368** of this levy is hereby established at ~~\$7.597~~ **\$7.477** per \$1,000 of assessed valuation, and the remaining \$ 15,056 is to be collected in omitted taxes.

**SECONDED BY COUNCIL MEMBER JOSEPH M. BUTLER**

The foregoing resolution was as a result of the following amendments to the original resolution that had been presented.

**MOTION WAS MADE BY COUNCIL MEMBER BUTLER TO AMEND THE RESOLUTION TO REFLECT THE REDUCTION IN THE CONTINGENCY RESERVE FUND OF \$100,000.**

**MOTION WAS SECONDED BY COUNCIL MEMBER SMITH AND CARRIED WITH ALL VOTING IN FAVOR THEREOF EXCEPT MAYOR GRAHAM VOTING NAY**

**MOTION WAS MADE BY COUNCIL MEMBER SMITH TO AMEND THE RESOLUTION TO REFLECT THE SAVINGS IN INTEREST ON DEBT SERVICE AS OUTLINED IN THE AMOUNT OF \$42,000.**

**MOTION WAS SECONDED BY COUNCIL MEMBER BUTLER AND CARRIED WITH ALL VOTING IN FAVOR THEEOF.**

**MOTION WAS MADE BY COUNCIL MEMBER BUTLER TO AMEND THE RESOLUTION BY REMOVING THE 1.5% SALARY INCREASE FOR THE LEGISLATIVE BOARD.**

**MOTION WAS SECONDED BY COUNCIL MEMBER SMITH AND DEFEATED WITH COUNCIL MEMBER BUTLER AND COUNCIL MEMBER SMITH VOTING YEA AND COUNCIL MEMBER BURNS AND MAYOR GRAHAM VOTING NAY.**

**AT THE CALL OF THE CHAIR VOTE WAS TAKEN ON THE FOREGOING RESOLUTION AS AMENDED AND CARRIED WITH ALL VOTING YEA**

**RULES WAIVED BY MOTION OF COUNCIL MEMBER BURNS, SECONDED BY COUNCIL MEMBER BUTLER AND CARRIED WITH ALL VOTING YEA**

**INTRODUCED BY COUNCIL MEMBER ROXANNE M. BURNS**

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2010-11 and it has conducted public hearings on the Proposed Budget and has determined that revenues and appropriations for the several funds in the Budget for 2010-11 will be as indicated in the Budget Detail of Changes of Revenues and Appropriations, which Detail is attached and made a part of this resolution,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that it hereby adopts the Budget for the City Government for Fiscal Year 2010-11 in the total amount of ~~\$46,911,179~~ **\$46,769,179** of which in the General Fund \$ 28,705,954 to be raised by estimated revenues other than real property taxes, \$ 15,056 is estimated to be received from omitted taxes and ~~\$7,592,368~~ **\$7,472,368** is to be raised by real property tax levy. In adopting the Budget, the City Council hereby appropriates, ~~\$46,911,179~~ **\$46,769,179** for all operating funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council hereby appropriates \$ 8,110,385 for all reserve funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council approves the Budget Detail of Changes in Revenues and Appropriations, which is attached and made a part of this resolution.

**SECONDED BY COUNCIL MEMBER JOSEPH M. BUTLER, JR.**

**AT THE CALL OF THE CHAIR VOTE WAS TAKEN ON THE FOREGOING RESOLUTION AS AMENDED AS A RESULT OF THE AMENDMENTS TO RESOLUTION NO.1 AND CARRIED WITH ALL VOTING YEA**

**RULES WAIVED BY MOTION OF COUNCIL MEMBER BURNS, SECONDED BY COUNCIL MEMBER BUTLER AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.**

**INTRODUCED BY COUNCIL MEMBER ROXANNE M. BURNS**

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2010-11, including the Proposed Capital Program for the years 2010-11 through 2014-15 and has conducted public hearings on the Proposed Capital Program Budget, and has determined that the projects as listed in the Capital Program as amended by the attached detail report, which is made a part of this resolution, shall constitute the Capital Program,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown, New York hereby adopts the Capital Program Budget for the years 2010-11 through 2014-15.

**SECONDED BY COUNCIL MEMBER JOSEPH M. BUTLER, JR. AND CARRIED WITH ALL VOTING YEA EXCEPT COUNCIL MEMBER SMITH VOTING NAY**

**RULES WAIVED BY MOTION OF COUNCIL MEMBER BURNS, SECONDED BY COUNCIL MEMBER BUTLER AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.**

## **ORDINANCE**

**INTRODUCED BY COUNCIL MEMBER JEFFREY M. SMITH**

BE IT ORDAINED by the City Council that Chapter 301 of the Municipal Code is hereby amended by deleting Sections 301-17 (A) and (B); and

BE IT FURTHER ORDAINED by the City Council that the Municipal Code, Chapter 301 be and the same is hereby amended by adding thereto new Sections 301-17 (A) and (B), as follows:

301-17. Water Rates and Charges. The rate for both domestic and industrial metered water within the City of Watertown shall be as follows:

**A. QUARTERLY METER RATES**

First 1,200 cubic feet (8,976 gallons)	\$36.94 per 1,000 cubic feet (7,480 gallons)
Next 8,700 cubic feet (65,076 gallons)	\$27.19 per 1,000 cubic feet (7,480 gallons)
Over 9,900 cubic feet (74,052 gallons)	\$20.54 per 1,000 cubic feet (7,480 gallons)

**MONTHLY METER RATES**

First 400 cubic feet (2,992 gallons)	\$36.94 per 1,000 cubic feet (7,480 gallons)
Next 2,900 cubic feet (21,692 gallons)	\$27.19 per 1,000 cubic feet (7,480 gallons)
Over 3,300 cubic feet (24,684 gallons)	\$20.54 per 1,000 cubic feet (7,480 gallons)

**B. MINIMUM CHARGE QUARTERLY FOR CITY USE**

Meter Size (inches)	Cubic Feet	Gallons	Minimum Charge
5/8	900	6,732	\$ 33.25
3/4	1,500	11,220	52.49
1	2,700	20,196	85.11
1 1/2	5,100	38,148	150.37

2	8,400	62,832	240.10
3	15,900	118,932	404.12
4	26,400	197,472	619.79
6	51,900	388,212	1,143.56
8	84,000	628,320	1,802.90
10	120,000	897,600	2,542.33

#### MINIMUM CHARGE MONTHLY FOR CITY USE

Meter Size (inches)	Cubic Feet	Gallons	Minimum Charge
5/8	300	2,244	\$ 11.08
3/4	500	3,740	17.50
1	900	6,732	28.38
1 1/2	1,700	12,716	50.13
2	2,800	20,944	80.04
3	5,300	39,644	134.71
4	8,800	65,824	206.60
6	17,300	129,404	381.19
8	28,000	209,440	600.97
10	40,000	299,200	847.45

And,

BE IT FURTHER ORDAINED that this ordinance shall take effect on July 1, 2010, after it has been published once in the official newspaper of the City of Watertown, or as the City Manager directs.

**SECONDED BY COUNCIL MEMBER ROXANNE M. BURNS**

**LAI D OVER UNDER THE RULES**

## **LOCAL LAW**

### **INTRODUCED BY COUNCIL MEMBER JEFFREY M. SMITH**

BE IT ENACTED by the City Council of the City of Watertown as follows:

§253-17 of the City Code of the City of Watertown as follows:

#### C. Rates.

(1) The basis for the normal sewer service charge shall be the volume of water consumed from the Public Water Supply System by the individual property owner. The rates for both domestic and industrial metered sewer service within the City of Watertown shall be as follows:

##### (a) QUARTERLY METER RATES:

First 1,200 cubic feet (8,976 gallons)	\$36.34 per 1,000 cubic feet (7,480 gallons)
Next 8,700 cubic feet (65,076 gallons)	\$26.96 per 1,000 cubic feet (7,480 gallons)
Over 90,000 cubic feet (673,200 gallons)	\$20.58 per 1,000 cubic feet (7,480 gallons)

##### (b) MINIMUM CHARGE FOR QUARTERLY INSIDE CITY USE:

Meter Size	Cubic Feet	Gallons	Minimum Charge
5/8"	900	6,732	\$ 33.22
3/4"	1,500	11,220	52.22
1 "	2,700	20,196	83.77
1 1/2"	5,100	38,148	146.83
2 "	8,400	62,832	233.64
3 "	15,900	118,932	387.58
4 "	26,400	197,472	588.09
6 "	51,900	388,212	1,047.94

8 “	84,000	628,320	1,687.82
10”	120,000	897,600	2,287.58

BE IT FURTHER ORDAINED that the Sewer Service Charge shall be instituted with the sewer bills dated on or after July 1, 2010 and contained on all bills, and

BE IT FURTHER ORDAINED that a public hearing was held on this amendment on June 21, 2010, at 7:30 p.m. in the City Council Chambers, and

BE IT FURTHER ORDAINED that this Local Law shall take effect immediately upon its being filed in the Office of the Secretary of State.

**SECONDED BY COUNCIL MEMBER JOSEPH M. BUTLER, JR.**

**MOTION WAS MADE BY COUNCIL MEMBER SMITH TO SCHEDULE A PUBLIC HEARING ON THE FOREGOING LOCAL LAW FOR MONDAY, JUNE 21, 2010 AT 7:30 P.M.**

**MOTION WAS SECONDED BY COUNCIL MEMBER BUTLER AND CARRIED WITH ALL VOTING YEA**

**ADJOURNMENT**

**AT THE CALL OF THE CHAIR MEETING WAS DULY ADJOURNED AT 7:40 PM BY MOTION OF COUNCIL MEMBER BUTLER, SECONDED BY COUNCIL MEMBER BURNS AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.**

*Donna M. Dutton*  
City Clerk